



Municipio de Chocamán, Ver.
 Estado Analítico del Ejercicio del Presupuesto de Egresos
 Clasificación Administrativa
 del 1 de enero al 31 de agosto de 2024

Concepto	Egresos					Subejercicio 6 = (3 - 4)
	Aprobado	Ampliaciones / Reducciones	Modificado	Devengado	Pagado	
	1	2	3 = (1 + 2)	4	5	
Presidente Municipal	\$13,083,672.77	\$-6,483,044.16	\$6,600,628.61	\$2,910,255.57	\$2,910,255.57	\$3,690,373.04
Sindicatura	\$1,020,013.63	\$45,955.00	\$1,065,968.63	\$636,980.57	\$636,980.57	\$428,988.06
Regidurías	\$1,523,466.12	\$173,780.97	\$1,697,247.09	\$1,013,181.03	\$1,013,181.03	\$684,066.06
Secretaría del Ayuntamiento	\$488,124.56	\$47,097.30	\$535,221.86	\$323,404.08	\$323,404.08	\$211,817.78
Contraloría Interna	\$723,695.11	\$7,005.53	\$730,700.64	\$387,722.84	\$387,722.84	\$342,977.80
Organismos Auxiliares	\$797,897.70	-	\$797,897.70	\$493,987.80	\$493,987.80	\$303,909.90
Servicios Generales	\$5,539,903.18	\$191,098.40	\$5,731,001.58	\$3,457,037.72	\$3,457,037.72	\$2,273,963.86
Instituto de la Mujer	\$348,367.45	\$64,000.00	\$412,367.45	\$224,000.00	\$224,000.00	\$188,367.45
Agropecuario	\$243,462.75	\$721.00	\$244,183.75	\$148,559.00	\$148,559.00	\$95,624.75
Desarrollo Social	\$253,717.00	\$83,848.00	\$337,565.00	\$248,741.00	\$248,741.00	\$88,824.00
Servicios Públicos	\$11,469,661.40	\$-624,685.56	\$10,844,975.84	\$8,009,477.27	\$8,009,477.27	\$2,835,498.57
Educación	\$410,266.00	\$303.00	\$410,569.00	\$281,035.00	\$281,035.00	\$129,534.00
Dif	\$1,789,448.30	\$11,762.00	\$1,801,210.30	\$853,113.21	\$853,113.21	\$948,097.09
Registro Civil	\$394,057.34	\$6,052.00	\$400,109.34	\$210,040.77	\$210,040.77	\$190,068.57
Dirección de Obras Públicas	\$45,163,081.76	\$16,469,218.25	\$61,632,300.01	\$31,815,927.39	\$31,815,927.39	\$29,816,372.62
Policia Municipal Preventiva	\$7,153,374.31	\$-6,902,467.47	\$250,906.84	\$86,474.57	\$86,474.57	\$164,432.27
Tesorería	\$7,981,175.34	\$897,045.84	\$8,878,221.18	\$3,490,647.88	\$3,490,647.88	\$5,387,573.30
Catastro	\$464,077.79	\$8,255.00	\$472,332.79	\$283,676.34	\$283,676.34	\$188,656.45
Total del Gasto	\$98,847,462.51	\$3,995,945.10	\$102,843,407.61	\$54,874,262.04	\$54,874,262.04	\$47,969,145.57



PRESIDENCIA
 H. Ayuntamiento
 Constitucional de
 Chocamán, Ver.
 2022-2025

A. Ernesto Ruiz Garcia
 Presidente Municipal



REGIDURÍA PRIMERA
 H. Ayuntamiento
 Constitucional de
 Chocamán, Ver.
 2022-2025

Maria Antonia Hernandez Gonzalez
 Regidora Primera



SINDICATURA
 H. Ayuntamiento
 Constitucional de
 Chocamán, Ver.
 2022-2025

Carmela Pacheco Aislado
 Sindica Municipal



C. Angelica Pérez Ortiz
 Tesorera Municipal

TESORERÍA
 Chocamán, Ver.
 2022-2025